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BEFORE THE ARIZONA CORPORATION COMMISSION EIVED

COMMISSIONERS

SUSAN BITTER SMITH, Chairman BOB STUMP BOB BURNS TOM FORESE DOUG LITTLE 2015 JUL -6 A 11: 36

AZ CORP COMMISSIS : DOCKET CONTROL

IN THE MATTER OF THE APPLICATION OF ARIZONA-AMERICAN WATER COMPANY, AN ARIZONA CORPORATION, FOR A DETERMINATION OF THE CURRENT FAIR VALUE OF ITS UTILITY PLANT AND PROPERTY AND FOR INCREASES IN ITS RATES AND CHARGES BASED THEREON FOR UTILITY SERVICE BY ITS ANTHEM WATER DISTRICT AND ITS SUN CITY WATER DISTRICT, AND POSSIBLE RATE CONSOLIDATION FOR ALL OF ARIZONA-AMERICAN WATER WOMPANY'S DISTRICTS.

IN THE MATTER OF THE APPLICATION OF ARIZONA-AMERICAN WATER COMPANY, AN ARIZONA CORPORATION, FOR A DETERMINATION OF THE CURRENT FAIR VALUE OF ITS UTILITY PLANT AND PROPERTY AND FOR INCREASES IN ITS RATES AND CHARGES BASED THEREON FOR UTILITY SERVICE BY ITS ANTHEM/AGUA FRIA WASTEWATER DISTRICT, ITS SUN CITY WASTEWATER DITRICT, AND ITS SUN CITY WEST WASTEWATER DISTRICT, AND POSSIBLE RATE CONSOLIDATION FOR ALL OF ARIZONA-AMERICAN WATER COMPANY'S DISTRICTS.

DOCKET NO. W-01303A-09-0343

DECISION NO. 72047

NOTICE OF COMPLIANCE FILING

DOCKET NO. SW-01303A-09-0343

Arizona Corporation Commission DOCKETED

JUL 06 2015

DOCKETED BY MUB

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In compliance with Decision No. 72047, dated January 6, 2011, EPCOR Water Arizona, Inc. hereby files the attached Water Loss compliance report for the Sun City Water District. The decision orders the Company to reduce water loss in the Sun City Water district's PWS No. 07-099 to below 10 percent before it files its next rate case, CC&N, or financing application for the Sun City Water district and shall continue to track the water loss for three years and submit the data collected every six months. Please note that the three year reporting requirement has passed and therefore this filing will be the final report submitted under this requirement.

Please note the Company interprets the 10 percent water loss requirement in the standard manner of a 12 months rolling calculation. Therefore, the attached report is as of twelve months ended June 2015. Also attached is additional supporting documentation in support of its calculations.

RESPECTFULLY SUBMITTED on July 6, 2015.

Sandra L. Murrey

Rate Analyst

EPCOR Water Arizona, Inc.

2355 W. Pinnacle Peak Road, Suite 300

Phoenix, AZ 85027

Original and 13 copies **filed** on July 6, 2015, with:

Docket Control Arizona Corporation Commission 1200 West Washington Phoenix, Arizona 85007

Copies of the foregoing **emailed** on July 6, 2015, to:

Brian K. Bozzo Compliance and Enforcement Manager Utilities Division 1200 West Washington Street Phoenix, AZ 85007 .

 Wastewater district that conform with those appearing in Hearing Exhibit S-7 at DMH-3, Figure 6 and DMH-4, Figure 7.

IT IS FURTHER ORDERED that Arizona-American Water Company shall file, within 60 days, or sooner if possible, for review by Staff, an application for approval of changes that generally incorporate the program outlined in Exhibit B, to the Sun City Low Income Program in order to extend the benefit of the Sun City Low Income Program to condominium and other multi-housing dwellers.

IT IS FURTHER ORDERED that Staff shall review the Company's Sun City Low Income Program filing and shall prepare and docket, within 60 days of the Company's filing, a Recommended Order regarding the Company's proposed changes to the Sun City Low Income Program.

IT AS FURTHER ORDERED that Arizona-American Water Company is hereby authorized to continue the current high block funding mechanism for the Sun City Low Income Program.

IT IS FURTHER ORDERED that Arizona-American Water Company is hereby authorized to establish a deferral account to allow it to defer tank maintenance expenses for the Anthem Water district until the next rate case for the Anthem Water district, at which time Arizona-American Water Company may present evidence in support of recovery of the deferred expense amounts for consideration.

IT IS FURTHER ORDERED that Arizona-American Water Company shall reduce water loss in the Sun City Water district's PWS No. 07-099 to below 10 percent before it files its next rate case, CC&N, or financing application for the Sun City Water district, not including currently pending cases, whichever comes first; and shall continue tracking the water loss for PWS No. 07-099 for three years and submit the data collected every six months; and shall file within 180 days, with the Commission's Docket Control, as a compliance item in this docket, the first water loss tracking report for PWS No. 07-099.

IT IS FURTHER ORDERED that the 2007 and 2008 Pulte refund payments are included in rate base.

DECISION NO. 72047

| Description | Jul-14 | Aug-14 | Sep-14 | Oct-14 | Nov-14 | Dec-14 | Jan-15 | Feb-15 | Mar-15 | Apr-15 | May-15 | Jun-15 | TOTAL |
|---|-----------------|---------------|-----------|-----------|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| A Gallons Pumped | | | | | | | | | | | | | |
| Water Treatment | | | | | | | | | | | | | |
| Wells | 4,304,307 | 4,262,313 | 4,240,540 | 4,192,373 | 4,223,238 | 4,196,841 | 4,175,429 | 4,164,114 | 4,163,780 | 4,145,955 | 4,102,221 | 4,067,656 | 50,238,767 |
| B Gallons Purchased | | | | | | | | | | | | | |
| C Total Production | 4,304,307 | 4,262,313 | 4,240,540 | 4,192,373 | 4,223,238 | 4,196,841 | 4,175,429 | 4,164,114 | 4,163,780 | 4,145,955 | 4,102,221 | 4,067,656 | 50,238,767 |
| | | | | | | | | | | | | | |
| In-Plant Heade | 6 797 | 7 913 | 8 8 5 8 | 0.817 | 10 073 | 12 072 | 11 057 | 10 991 | 11 060 | 10 505 | 11.086 | 21 573 | 132 702 |
| Mixing Chemicals - Field | | 227 | 2000 | 170/0 | C (C'OT | 100 | 100/11 | 10000 | 200/11 | cociot | 200/11 | 212/21 | |
| Well Pumped Waste | 3,563 | 3,741 | 4,167 | 3,998 | 4,054 | 4,004 | 3,733 | 3,945 | 3,782 | 3,714 | 3,181 | 3,224 | 45,106 |
| Flushing Mains | 4,588 | 3,889 | 3,050 | 2,065 | 1,331 | 1,298 | 2,296 | 2,110 | 1,805 | 822 | 719 | 242 | 24,215 |
| Identified Fire Usage | | | | | | | | | | | | | |
| Vandalism | | | | | | | | | | | | | |
| Street Cleaning | 37 | 5 | 2 | 2 | 2 | 2 | 4 | 4 | 2 | 22 | 22 | 22 | 126 |
| Draining Storage Tanks | 913 | 913 | 913 | 873 | 693 | 263 | 353 | 293 | 293 | 260 | | | 6,037 |
| Online Analyzers & Chlorinators | 5,076 | 5,076 | 5,076 | 5,076 | 5,076 | 5,076 | 5,076 | 5,076 | 5,076 | 5,076 | 5,076 | 5,076 | 60,912 |
| Field Meter Testing | | | | | 1 | 1 | 1 | 1 | 1 | 1 | -1 | 1 | 8 |
| Fire Hydrant Maintenance | 92 | 06 | 06 | 79 | 79 | 81 | 24 | 30 | 32 | 18 | 20 | 23 | 658 |
| Flushing Sewer Mains | 474 | 464 | 404 | 406 | 396 | 370 | 388 | 413 | 472 | 413 | 387 | 414 | 5,001 |
| Total Authorized Unbilled/Consumption | 21,540 | 22,091 | 22,560 | 22,316 | 22,575 | 23,467 | 22,932 | 22,863 | 22,523 | 20,831 | 20,492 | 30,575 | 274,765 |
| | | | | | | | | | | | | | |
| E Gallons Sold | | | | | | | | | | | | | |
| Residential | 3,105,160 | 3,094,353 | 3,056,993 | 3,043,411 | 3,005,618 | 3,011,835 | 3,005,901 | 2,980,084 | 2,965,283 | 2,969,216 | 2,956,036 | 2,897,245 | 36,091,135 |
| Commercial | 928,650 | 919,001 | 893,418 | 892,067 | 885,249 | 891,730 | 878,260 | 865,820 | 862,819 | 857,390 | 847,763 | 837,447 | 10,559,614 |
| Industrial | | | | | | | | | | | | | |
| Fire Service | | | | | | | | | | | | | |
| OPA | | | | | | | | ; | | | | | |
| Resale | | | | | | | | | | | | | |
| Miscellaneous | 5,937 | 6,245 | 5,653 | 5,379 | 5,467 | 5,810 | 6,121 | 6,080 | 6,420 | 6,561 | 6,176 | 5,975 | 71,824 |
| Total Sales | 4,039,747 | 4,019,599 | 3,956,064 | 3,940,857 | 3,896,334 | 3,909,375 | 3,890,282 | 3,851,984 | 3,834,522 | 3,833,167 | 3,809,975 | 3,740,667 | 46,722,573 |
| | | | | | O THE STATE OF THE | | | | | | | | |
| F Non-account Water | | | | | | | | | | | | | |
| | 243,020 | 220,623 | 261,916 | 229,200 | 304,329 | 263,999 | 262,215 | 289,267 | 306,735 | 291,957 | 271,754 | 296,414 | 3,241,429 |
| Percentage =(C-D-E)/C | 5.65% | 5.18% | 6.18% | 5.47% | 7.21% | 6.29% | 6.28% | 826.9 | 7.37% | 7.04% | 6.62% | 7.29% | 6.45% |
| Negative numbers indicate quantity or percentage above production or 100% | age above produ | ction or 100% | | | | | | | | | | | |

| | | | | | | Quant | Quantity of Water (Kgal) | er (Kgal) | | | | | |
|----------------------|--------------|---------|---------|---------|---------|---------|--------------------------|-----------|---------|---------|---------|---|---|
| Description | Aug-13 Sep | Sep-13 | Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Apr-14 | May-14 | Jun-14 | -13 Oct-13 Nov-13 Dec-13 Jan-14 Feb-14 Mar-14 Apr-14 May-14 Jun-14 Jul-14 | TOTAL |
| A Gallons Pumped | | | | | | | | | | | | | |
| Water Treatment | | | | | | | | | | | | | |
| Wells | 450,708 350, | 320,006 | 423,653 | 315,540 | 277,870 | 282,714 | 254,862 | 287,208 | 345,129 | 414,825 | 448,477 | 006 423,653 315,540 277,870 282,714 254,862 287,208 345,129 414,825 448,477 453,315 4,304,307 | 4,304,307 |
| B Gallons Purchased | | | | | | | | | | | To July | | |
| C Total Production | 450,708 350, | 350,006 | 423,653 | 315,540 | 277,870 | 282,714 | 254,862 | 287,208 | 345,129 | 414,825 | 448,477 | 453,315 | 006 423,653 315,540 277,870 282,714 254,862 287,208 345,129 414,825 488,477 453,315 4,304,307 |

| Au | Authorized Unbilled/Consumption | | | | | | | | | | | | | |
|------|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|
| | In-Plant Usage | 281 | 3 | 22 | 18 | | 1,432 | 1,029 | 733 | 1,025 | 434 | 101 | 1,119 | 6,797 |
| | Mixing Chemicals - Field | | | | | | | | | | | | | 0 |
| | Well Pumped Waste | 316 | | 371 | 198 | 200 | 382 | 5/ | 898 | 200 | 533 | 158 | 797 | 3,563 |
| | Flushing Mains | 669 | 843 | 1,031 | 763 | 88 | 1,106 | 9 | | 4 | 103 | | | 4,588 |
| | Identified Fire Usage | | | | | | | | | | | | | 0 |
| | Vandalism | | | | | | | | | | | | | 0 |
| | Street Cleaning | 32 | 3 | | | | | | 2 | | | | | 37 |
| | Draining Storage Tanks | | | 40 | 210 | 100 | 210 | 09 | | 33 | 260 | | | 913 |
| | Online Analyzers & Chlorinators | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 5,076 |
| | Field Meter Testing | | | | | | | | | | | | | 0 |
| | Fire Hydrant Maintenance | 2 | | 11 | | | 61 | 2 | 2 | 14 | | | | 92 |
| | Flushing Sewer Mains | 80 | 74 | | 10 | 32 | 4 | 5 | 5 | 69 | 62 | 54 | 79 | 474 |
| D To | D Total Authorized Unbilled/Consumption | 1,833 | 1,346 | 1,898 | 1,622 | 788 | 3,618 | 1,600 | 2,033 | 1,768 | 1,832 | 1,336 | 1,866 | 21,540 |
| | | | | | | | | | | | | | | |
| E G | E Gallons Sold | | | | | | | | | | | | 100 | |
| | Residential | 342,050 | 329,067 | 224,484 | 330,134 | 217,108 | 197,743 | 200,795 | 184,642 | 199,883 | 249,974 | 301,854 | 327,426 | 3,105,160 |
| | Commercial | 108,567 | 110,886 | 76,338 | 86,236 | 53,723 | 900'59 | 58,455 | 49,021 | 61,429 | 78,688 | 90,225 | 920'06 | 928,650 |
| | Industrial | | | | | | | | | | | | | 0 |
| | Fire Service | | | | | | | | | | | | | 0 |
| | OPA | | | | | | | | | | | | | 0 |
| | Resale | | | | | | | | | | | | | 0 |
| | Miscellaneous | 308 | 1,138 | 806 | 473 | 258 | 247 | 256 | 155 | 326 | 645 | 532 | 793 | 5,937 |
| Tot | Total Sales | 450,925 | 441,091 | 301,628 | 416,843 | 271,089 | 262,996 | 259,506 | 233,818 | 261,638 | 329,307 | 392,611 | 418,295 | 4,039,747 |
| | | | | | | | | | | | | | | |

| n-account Water | | | | | | | e e | | | | | | | |
|-----------------|------------|---------|----------|---------|-----------|-------|--------|---------|----------|--------|--------|--------|--------|---------|
| Gallons | =C-D-E | (2,050) | (92,431) | 120,127 | (102,925) | 5,993 | 16,100 | (6,244) | 51,357 | 81,723 | 83,686 | 54,530 | 33,154 | 243,020 |
| Percentage | =(C-D-E)/C | -0.45% | -26.41% | 28.36% | -32.62% | 2.16% | 2.69% | -2.45% | 17.88% 2 | 23.68% | 20.17% | 12.16% | 7.31% | 8:92% |

| | | | | | | Quant | Quantity of Water (Kgal) | r (Kgal) | | | | | |
|----------------------|--------------|---------|---------|---------|---------|---------|--------------------------|----------|---------|---------|---------|---|---|
| Description | Sep-13 | 0 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Apr-14 | May-14 | Jun-14 | Jul-14 | ct-13 Nov-13 Dec-13 Jan-14 Feb-14 Mar-14 Apr-14 May-14 Jun-14 Jul-14 Aug-14 TOTAL | TOTAL |
| A Gallons Pumped | | | | | | | | | | | | | |
| Water Treatment | | | | | | | | | | | | | |
| Wells | 350,006 42 | 423,653 | 315,540 | 277,870 | 282,714 | 254,862 | 287,208 | 345,129 | 414,825 | 448,477 | 453,315 | 3,653 315,540 277,870 282,714 254,862 287,208 345,129 414,825 448,477 453,315 408,714 4,262,313 | 4,262,313 |
| B Gallons Purchased | | | | | | | | | | | | | |
| C Total Production | 350,006 423, | 423,653 | 315,540 | 277,870 | 282,714 | 254,862 | 287,208 | 345,129 | 414,825 | 448,477 | 453,315 | 408,714 | 3,653 315,540 277,870 282,714 254,862 287,208 345,129 414,825 448,477 453,315 408,714 4,262,313 |

| 4 | Authorized Unbilled/Consumption | | | | | | | | | | | | | |
|----|---|-------|-------|-------|-----|-------|-------|-------|-------|-------|-------|-------|-------|--------|
| | In-Plant Usage | 3 | 22 | 18 | | 1,432 | 1,029 | 733 | 1,025 | 434 | 701 | 1,119 | 1,397 | 7,913 |
| | Mixing Chemicals - Field | | | | | | | | | | | | | 0 |
| | Well Pumped Waste | | 371 | 198 | 200 | 382 | 75 | 898 | 200 | 533 | 158 | 797 | 494 | 3,741 |
| | Flushing Mains | 843 | 1,031 | 763 | 33 | 1,106 | 9 | | 4 | 103 | | | | 3,889 |
| | Identified Fire Usage | | | | | | | | | | | | | 0 |
| | Vandalism | | | | | | | | | | | | | 0 |
| | Street Cleaning | 3 | | | | | | 2 | | | | | | 5 |
| | Draining Storage Tanks | | 40 | 210 | 100 | 210 | 09 | | 33 | 260 | | | | 913 |
| | Online Analyzers & Chlorinators | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 5,076 |
| | Field Meter Testing | | | | | | | | | | | | | 0 |
| | Fire Hydrant Maintenance | | 11 | | | 61 | 2 | 2 | 14 | | | | | 06 |
| | Flushing Sewer Mains | 74 | | 10 | 32 | 4 | 2 | 2 | 69 | 6/ | 54 | 62 | 70 | 464 |
| 70 | D Total Authorized Unbilled/Consumption | 1,346 | 1,898 | 1,622 | 788 | 3,618 | 1,600 | 2,033 | 1,768 | 1,832 | 1,336 | 1,866 | 2,384 | 22,091 |

| Residential | 329,067 | 224,484 | 330,134 | 217,108 | 197,743 200,795 184,642 199,883 249,974 301,854 | 200,795 | 184,642 | 199,883 | 249,974 | 301,854 | 327,426 | 331,243 | 327,426 331,243 3,094,353 |
|---------------|---------|---------|---|---------|---|---------|---------|---------|---------|---------|---------|---------|---------------------------|
| Commercial | 110,886 | 76,338 | 86,236 | 53,723 | 900'59 | 58,455 | 49,021 | 61,429 | 78,688 | 90,225 | 90'06 | 98,918 | 919,001 |
| Industrial | | | | | | | | | | | | | 0 |
| Fire Service | | | | | | | | | | | | | 0 |
| OPA | | | | | | | | | | | | | 0 |
| Resale | | | | | | | | | | | | | 0 |
| Miscellaneous | 1,138 | 908 | 473 | 258 | 247 | 256 | 155 | 326 | 645 | 532 | 793 | 616 | 6,245 |
| Total Sales | 441.091 | 301.628 | 119 265 705 975 818 516 759 506 750 905 172 818 818 | 271.089 | 262 996 | 259.506 | 233.818 | 761 63R | 379 307 | 392 611 | | 430 777 | 418 295 430 777 4 019 599 |

| F Non | -account Water | | | | | | | | | | | | | | |
|----------|-----------------------|--------------------------|------------|--------------|-----------|-------|--------|---------|--------|--------|--------|--------|--------|----------|---------|
| | Gallons | =C-D-E | (92,431) | 120,127 | (102,925) | 5,993 | 16,100 | (6,244) | 51,357 | 81,723 | 83,686 | 54,530 | 33,154 | (24,447) | 220,623 |
| | Percentage | =(C-D-E)/C | -26.41% 2 | 28.36% | -32.62% | 2.16% | 2.69% | -2.45% | 17.88% | 23.68% | 20.17% | 12.16% | 7.31% | -5.98% | 5.18% |
| Negative | e numbers indicate qu | uantity or percentage ab | ove produc | tion or 100% | % | | | | | | | | | | |

EPCOR Water Central Division - Sun City Water District Combined Unaccounted For Water - Rolling 12-Months

| | | | | | | Quantit | Quantity of Water (Kgal) | · (Kgal) | | | | | |
|--|---------|---------|----------|---------|---------|---------|--------------------------|----------|---------|---------|---------|---------|--|
| Description | Oct-13 | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Apr-14 | May-14 | Jun-14 | Jul-14 | Aug-14 | Sep-14 | TOTAL |
| A Gallons Pumped | | | | | | | | | | | | | |
| Water Treatment | | | | | | | | | | | | | |
| Water readility | 423 653 | 315.540 | 277.870 | 282,714 | 254,862 | 287,208 | 345,129 | 414,825 | 448,477 | 453,315 | 408,714 | 328,233 | 4,240,540 |
| Silawi Si | | | | | | | | | | | | | A CONTRACTOR OF THE PROPERTY O |
| B Gallons Purchased C Total Production | 423,653 | 315,540 | 077,870 | 282,714 | 254,862 | 287,208 | 345,129 | 414,825 | 448,477 | 453,315 | 408,714 | 328,233 | 4,240,540 |
| | | | | | | | | | | | | | |
| Authorized Unbilled/Consumption | | | | | | | | | | | | | |
| In-Plant Usage | 22 | 18 | | 1,432 | 1,029 | 733 | 1,025 | 434 | 701 | 1,119 | 1,397 | 948 | 8,858 |
| Mixing Chemicals - Field | | | | | | | | | | | | 1 | 0 ! |
| Well Pinnsed Waste | 371 | 198 | 200 | 382 | 75 | 898 | 200 | 533 | 158 | 262 | 494 | 426 | 4,16/ |
| Flishing Mains | 1,031 | 763 | 33 | 1,106 | 9 | | 4 | 103 | | | | 4 | 3,050 |
| Identified Fire Usage | | | | | | | | | | | | | 0 |
| Vandalism | | | | | | | | | | | | | |
| Street Cleaning | | | | | | 2 | | | | | | | 7 |
| Draining Storage Tanks | 40 | 210 | 100 | 210 | 9 | | 33 | 260 | | | | | 913 |
| Online Analyzers & Chlorinators | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 5,076 |
| Tiola Motor Tortion | | | | | | | | | | | | | 0 |
| יייייין אופופן ובאיווין | - | | | 61 | 2 | 2 | 14 | | | | | | 90 |
| Fire Hydrant Maintenance | 1 | 15 | 32 | 4 | 2 | 2 | 69 | 79 | 54 | 62 | 0/ | 14 | 404 |
| Flushing sewer Mains | 4 000 | | 700 | 2 618 | 1,600 | 2.033 | 1.768 | 1,832 | 1,336 | 1,866 | 2,384 | 1,815 | 22,560 |
| D Total Authorized Unbilled/Consumption | T,030 | | 3 | | | | | | | | | | |
| | | | | | | | | | | | | | |
| E Gallons Sold | 224 484 | 330 134 | 217 108 | 197.743 | 200,795 | 184,642 | 199,883 | 249,974 | 301,854 | 327,426 | 331,243 | 291,707 | 3,056,993 |
| Residential | 26,220 | 90 | 53 773 | 65,006 | 58 455 | 49.021 | 61.429 | 78,688 | 90,225 | 90,06 | 98,918 | 85,303 | 893,418 |
| Commercial | 70,338 | 8 | 23,753 | 200,50 | 20,400 | 12/01 | | | | | | | 0 |
| Industrial | | | | | | | | | | | | | 0 |
| Fire Service | | | | | | | | | | | | | C |
| OPA | | | | | | | | | | | | | 0 |
| Resale | | | | | | | | | | | 3 | 1 | 2 |
| Miscellaneous | 908 | 473 | 258 | 247 | 256 | 155 | 326 | 645 | 532 | 793 | 616 | 246 | 5,025 |
| Total Sales | 301,628 | 416,843 | 271,089 | 262,996 | 259,506 | 233,818 | 261,638 | 329,307 | 392,611 | 418,295 | 430,777 | 377,556 | 3,956,064 |
| | | | | | | | | | | | | | |

Percentage =(C-D-E)/C 28.36% -32.62% Negative numbers indicate quantity or percentage above production or 100%

261,916

(24,447) (51,138) -5.98% -15.58%

33,154

54,530

51,357 81,723 83,686 17.88% 23.68% 20.17%

(6,244)

16,100

5,993

120,127 (102,925) 28.36% -32.62%

=C-D-E

F Non-account Water Gallons

EPCOR Water Central Division - Sun City Water District Combined Unaccounted For Water - Rolling 12-Months

| | | | a de la composição de l | | | Quant | Quantity of Water (Kgal) | r (Kgal) | | | | | |
|---|---------|---------|--|---------|---------|---------|--------------------------|----------|---------|---------|---------|---------|-----------|
| Description | Nov-13 | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Apr-14 | May-14 | Jun-14 | Jul-14 | Aug-14 | Sep-14 | Oct-14 | TOTAL |
| A Gallons Pumped | | | | | | | | | | | | | |
| Water Treatment | | | | | | | | | | | | | |
| Wells | 315,540 | 277,870 | 282,714 | 254,862 | 287,208 | 345,129 | 414,825 | 448,477 | 453,315 | 408,714 | 328.233 | 375.486 | 4.192.373 |
| B Gallons Purchased | | | | | | | | | | | | 1,7 | |
| C Total Production | 315,540 | 277,870 | 282,714 | 254,862 | 287,208 | 345,129 | 414,825 | 448,477 | 453,315 | 408.714 | 328.233 | 375.486 | 4.192.373 |
| Authorized Unbilled/Consumption | | | | | | | | | | | | | , |
| | | | | | | | | | | | | | |
| in-Plant Usage | 18 | | 1,432 | 1,029 | 733 | 1,025 | 434 | 701 | 1,119 | 1,397 | 948 | 981 | 9,817 |
| Mixing Chemicals - Field | | | | | | | | | | | | | 0 |
| Well Pumped Waste | 198 | 200 | 382 | 75 | 898 | 200 | 533 | 158 | 262 | 494 | 426 | 202 | 3,998 |
| Flushing Mains | 763 | 33 | 1,106 | 9 | | 4 | 103 | | | | 4 | 46 | 2,065 |
| Identified Fire Usage | | | | | | | | | | | | | 0 |
| Vandalism | | | | | | | | | | | | | 0 |
| Street Cleaning | | | | | 2 | | | | | | | | 2 |
| Draining Storage Tanks | 210 | 100 | 210 | 09 | | 33 | 260 | | | | | | 873 |
| Online Analyzers & Chlorinators | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 5,076 |
| Field Meter Testing | | | | | | | | | | | | | 0 |
| Fire Hydrant Maintenance | | | 19 | 2 | 2 | 14 | | | | | | | 79 |
| Flushing Sewer Mains | 10 | 32 | 4 | 5 | 5 | 69 | 79 | 54 | 62 | 70 | 14 | 2 | 406 |
| D Total Authorized Unbilled/Consumption | 1,622 | 788 | 3,618 | 1,600 | 2,033 | 1,768 | 1,832 | 1,336 | 1,866 | 2,384 | 1,815 | 1,654 | 22,316 |
| E Gallons Sold | | | | | | | | | | | | | |
| Residential | 330,134 | 217,108 | 197,743 | 200,795 | 184,642 | 199,883 | 249,974 | 301,854 | 327,426 | 331,243 | 291,707 | 210,902 | 3,043,411 |
| Commercial | 86,236 | 53,723 | 900′59 | 58,455 | 49,021 | 61,429 | 78,688 | 90,225 | 90'06 | 98,918 | 85,303 | 74,987 | 892.067 |

| E Gall | E Gallons Sold | | | | | | | | | | | | | | |
|--------|---------------------|------------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|----------|----------|---------|-----------|
| | Residential | | 330,134 | 217,108 | 197,743 | 200,795 | 184,642 | 199,883 | 249,974 | 301,854 | 327,426 | 331,243 | 291,707 | 210,902 | 3,043,411 |
| | Commercial | | 86,236 | 53,723 | 900′59 | 58,455 | 49,021 | 61,429 | 78,688 | 90,225 | 90'06 | 98,918 | | 74,987 | 892,067 |
| | Industrial | | | | | | | | | | | | | | 0 |
| | Fire Service | | | | | | | | | | | | | | 0 |
| | OPA | | | | | | | | | | | | | | 0 |
| | Resale | | | | | | | | | | | | | | 0 |
| | Miscellaneous | | 473 | 258 | 247 | 256 | 155 | 326 | 645 | 532 | 793 | 616 | 546 | 532 | 5,379 |
| Tota | Total Sales | | 416,843 | 271,089 | 262,996 | 259,506 | 233,818 | 261,638 | 329,307 | 392,611 | 418,295 | 430,777 | 377,556 | 286,421 | 3,940,857 |
| | | | | | | | | • | | | | | | | |
| F Non | F Non-account Water | | | | | | | | | | | | | | |
| | Gallons | =C-D-E | (102,925) | 5,993 | 16,100 | (6,244) | 51,357 | 81,723 | 83,686 | 54,530 | 33,154 | (24,447) | (51,138) | 87,411 | 229,200 |
| | Percentage | =(C-D-E)/C | -32.62% | 2.16% | 2.69% | -2.45% | 17.88% | 23.68% | 20.17% | 12.16% | 7.31% | -5.98% | -15.58% | 23.28% | 5.47% |
| | | | | | | | | | | | | | | | |

| | | | | | | Quan | Quantity of Water (Kgal) | er (Kgal) | | | | | |
|---------------------|-------------|---------|---------|---------|---------|---------|--------------------------|-----------|--|---------|---------|---------|--|
| Description | Dec-13 | Jan-14 | Feb-14 | Mar-14 | Apr-14 | May-14 | Jun-14 | Jul-14 | 1-14 Feb-14 Mar-14 Apr-14 May-14 Jun-14 Jul-14 Aug-14 Sep-14 Oct-14 Nov-14 TOTAL | Sep-14 | Oct-14 | Nov-14 | TOTAL |
| A Gallons Pumped | | | | | | | | | | | | | |
| Water Treatment | | | | | | | | | | | | | |
| Wells | 277,870 282 | 282,714 | 254,862 | 287,208 | 345,129 | 414,825 | 448,477 | 453,315 | 408,714 | 328,233 | 375,486 | 346,405 | 7,714 254,862 287,208 345,129 414,825 448,477 453,315 408,714 328,233 375,486 346,405 4,223,238 |
| B Gallons Purchased | | | | | | | | | | | | | |
| C Total Production | 277,870 | 282,714 | 254,862 | 287,208 | 345,129 | 414,825 | 448,477 | 453,315 | 408,714 | 328,233 | 375,486 | 346,405 | 3714 254,862 287,208 345,129 414,825 448,477 453,315 408,714 328,233 375,486 346,405 4,223,238 345,405 5,223,238 |

| A | Authorized Unbilled/Consumption | | | | | | | | | | | | | |
|------|---|-----|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|
| | In-Plant Usage | | 1,432 | 1,029 | 733 | 1,025 | 434 | 701 | 1,119 | 1,397 | 948 | 981 | 1,174 | 10,973 |
| | Mixing Chemicals - Field | | | | | | | | | | | | | 0 |
| | Well Pumped Waste | 200 | 382 | 7.5 | 898 | 200 | 533 | 158 | 262 | 494 | 426 | 202 | 254 | 4.054 |
| | Flushing Mains | 33 | 1,106 | 9 | | 4 | 103 | | | | 4 | 46 | 29 | 1331 |
| | Identified Fire Usage | | | | | | | | | | | | | C |
| | Vandalism | | | | | | | | | | | | | C |
| | Street Cleaning | | | | 2 | | | | | | | | | 2 |
| | Draining Storage Tanks | 100 | 210 | 09 | | 33 | 260 | | | | | | | 663 |
| | Online Analyzers & Chlorinators | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 5.076 |
| | Field Meter Testing | | | | | | | | | | | | - | 1 |
| | Fire Hydrant Maintenance | | 61 | 2 | 2 | 14 | | | | | | | | 79 |
| | Flushing Sewer Mains | 32 | 4 | 5 | 5 | 69 | 79 | 54 | 62 | 70 | 14 | 2 | | 396 |
| D To | D Total Authorized Unbilled/Consumption | 788 | 3,618 | 1,600 | 2,033 | 1,768 | 1,832 | 1,336 | 1,866 | 2,384 | 1,815 | 1,654 | 1,881 | 22,575 |
| | | | | | | | | | | | | | | |

| Gallons Sold | | できていると 地方の からに のの | CONTRACTOR STATES | CONTRACTOR OF THE PARTY OF THE | CHICAGO CONTRACTOR CON | | | | | | | | |
|---------------|---------|-------------------|-------------------|---|--|---------|---|---------|-----------------|---------|---------|---------------------------|-----------|
| Residential | 217,108 | 197,743 | 200,795 | 184,642 | 199,883 | 249,974 | 301,854 | 327,426 | 327,426 331,243 | 291,707 | 210,902 | 292,341 | 3.005.618 |
| Commercial | 53,723 | 900'59 | 58,455 | 49,021 | 61,429 | 78,688 | 90,225 | 90,076 | 98,918 | 85,303 | 74,987 | 79,418 | 885,249 |
| Industrial | | | | | | | | | | | | | |
| Fire Service | | | | | | | | | | | | | |
| OPA | | | | | | | | | | | | | |
| Resale | | | | | | | | | | | | | |
| Miscellaneous | 258 | 247 | 256 | 155 | 326 | 645 | 532 | 793 | 616 | 546 | 532 | 561 | 5,467 |
| Total Sales | 271,089 | 262,996 | 259,506 | 233,818 | 261,638 | 329,307 | 259,506 233,818 261,638 329,307 392,611 418,295 | 418,295 | 430 | 377.556 | 286.421 | 286.421 377.320 3.896.334 | 3 896 334 |

| | | | | | | Quan | Quantity of Water (Kgal) | r (Kgal) | | | | | |
|---------------------|---------|-----------------|---------|---------|---------|---|--------------------------|----------|---------|---------|---------|---------|--|
| Description | Jan-14 | Jan-14 Feb-14 | Mar-14 | Apr-14 | May-14 | Mar-14 Apr-14 May-14 Jun-14 Jul-14 Aug-14 Sep-14 Oct-14 Nov-14 Dec-14 | Jul-14 | Aug-14 | Sep-14 | Oct-14 | Nov-14 | Dec-14 | TOTAL |
| A Gallons Pumped | | | | | | | | | | | | | |
| Water Treatment | | | | | | | | | | | | | |
| Wells | 282,714 | 282,714 254,862 | 287,208 | 345,129 | 414,825 | 448,477 | 453,315 | 408,714 | 328,233 | 375,486 | 346,405 | 251,473 | 287,208 345,129 414,825 448,477 453,315 408,714 328,233 375,486 346,405 251,473 4,196,841 |
| B Gallons Purchased | | | | | | | | | | | | | |
| C Total Production | 282,714 | 282,714 254,862 | 287,208 | 345,129 | 414,825 | 448,477 | 453,315 | 408,714 | 328,233 | 375,486 | 346,405 | 251,473 | 287,208 345,129 414,825 448,477 453,315 408,714 328,233 375,486 346,405 251,473 4,196,841 |

| | 99 12,072 | | 150 4,004 | 1,298 | | | 2 | 563 | 423 5,076 | H | 2 81 | 9 370 | 30 23,467 |
|---------------------------------|----------------|--------------------------|-------------------|----------------|-----------------------|-----------|-----------------|-------------------------------|---------------------------------|---------------------|--------------------------|----------------------|---|
| | 1,099 | | | | | | | | | | | | 1,680 |
| | 1,174 | | 727 | 67 | | | | | 423 | I | | | 1,881 |
| | 981 | | 202 | 46 | | | | | 423 | | | 2 | 1,654 |
| | 948 | | 426 | 7 | | | | | 423 | | | 14 | 1,815 |
| | 1,397 | | 494 | | | | | | 423 | | | 70 | 2,384 |
| | 1,119 | | 797 | | | | | | 423 | | | 92 | 1,866 |
| | 701 | | 158 | | | | | | 423 | | | 54 | 1,336 |
| | 434 | | 533 | 103 | | | | 260 | 423 | | | 62 | 1,832 |
| | 1,025 | | 200 | 4 | | | | 33 | 423 | | 14 | 69 | 1,768 |
| | 733 | | 868 | | | | 2 | | 423 | | 2 | 5 | 2,033 |
| | 1,029 | | 75 | 6 | | | | 09 | 423 | | 2 | 5 | 1,600 |
| | 1,432 | | 382 | 1,106 | | | | 210 | 423 | | 61 | 4 | 3,618 |
| Authorized Unbilled/Consumption | In-Plant Usage | Mixing Chemicals - Field | Well Pumped Waste | Flushing Mains | Identified Fire Usage | Vandalism | Street Cleaning | Draining Storage Tanks | Online Analyzers & Chlorinators | Field Meter Testing | Fire Hydrant Maintenance | Flushing Sewer Mains | D Total Authorized Unbilled/Consumption |

| LIUSIIII S JEWEL INIAILIS | ţ | n | n | מ | 2 | ¥ | 70 | ? | 14 | 7 | | ٥ | 3/0 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-------------------|-----------|
| D Total Authorized Unbilled/Consumption | 3,618 | 1,600 | 2,033 | 1,768 | 1,832 | 1,336 | 1,866 | 2,384 | 1,815 | 1,654 | 1,881 | 1,680 | 23,467 |
| | | | | | | | | | | | | | |
| Gallons Sold | | | | | | | | | | | | | |
| Residential | 197,743 | 200,795 | 184,642 | 199,883 | 249,974 | 301,854 | 327,426 | 331,243 | 291,707 | 210,902 | 292,341 | 223,325 | 3,011,835 |
| Commercial | 900'59 | 58,455 | 49,021 | 61,429 | 78,688 | 90,225 | 90'06 | 98,918 | 85,303 | 74,987 | 79,418 | 60,204 | 891,730 |
| Industrial | | | | | | | | | | | | | |
| Fire Service | | | | | | | | | | | | | |
| OPA | | | | | | | | | | | | | |
| Resale | | | | | | | | | | | | | |
| Miscellaneous | 247 | 256 | 155 | 326 | 645 | 532 | 793 | 616 | 546 | 532 | 561 | 109 | 5,810 |
| Total Sales | 262,996 | 259,506 | 233,818 | 261,638 | 329,307 | 392,611 | 418,295 | 430,777 | 377,556 | 286,421 | 372,320 | 284,130 3,909,375 | 3,909,375 |
| | | | | | | | | | | | | | |

| F Non-Account Water Gallons =C-D-E 16,100 (6,244) 51,357 81,723 83,686 54,530 33,154 (24,447) (51,138) 87,411 (27,796) (3 Percentage =(C-D-E)/C 5.69% -2.45% 17.88% 23.68% 20.17% 12.16% 7.31% -5.98% -15.58% 23.28% -8.02% -1 |
|--|
| 51,357 81,723 83,686 54,530 33,154 (24,447) (51,138) 87,411 17.88% 23.68% 20.17% 12.16% 7.31% -5.98% -15.58% 23.28% |
| 51,357 81,723 83,686 54,530 33,154 (24,447) 17.88% 23.68% 20.17% 12.16% 7.31% -5.983 |
| 51,357 81,723 83,686 54,530 33,154 (24,447) 17.88% 23.68% 20.17% 12.16% 7.31% -5.983 |
| 51,357 81,723 83,686 54,12 17.88% 23.68% 20.17% 12.00 |
| 51,357 81,723 83,686 54,12 17.88% 23.68% 20.17% 12.00 |
| 51,357 81,723 83,686 17.88% 23.68% 20.179 |
| 51,357 |
| 51,35 |
| n-Account Water =C-D-E 16,100 (6,244) Percentage =(C-D-E)/C 5.69% -2.45% |
| Dercentage |
| n-Account Water Gallons =C-D-E Percentage =(C-D-E)/C |
| n-Account Water Gallons Percentage |
| |

| | Feb-14 | Mar-14 | 7 | May-14 | 11n-14 | 11.14 | Δ110-14 | Sen-14 | DC1-17 | NOV-14 | 7 | 120-15 | _ |
|---|----------|---------|---------|---------|---------|---------|---------|------------|---------|---------|------------|---------|------------|
| A Galone Pilmpag | | | | | | | | | | | | | 5 |
| Water Freatment | | | | | | | | | | | | | |
| Wells | 254.862 | 287 208 | 345 179 | 414 875 | 448 477 | 453 315 | 408 714 | 378 733 | 375 486 | 346 405 | 251 473 | 261 302 | 175 170 |
| B Gallons Purchased | | | | 22012 | , , , | 0.000 | 100) | 250,020 | | | C (1-/T-C7 | 700/107 | C3+(C)(T)+ |
| C Total Production | 254.862 | 287,208 | 345,129 | 414.825 | 448.477 | 453.315 | 408 714 | 378,733 | 375.486 | 346.405 | 52P 15C | 761 302 | 4 175 420 |
| | | | | | | | |) | | | | | |
| Authorized Unbilled/Consumption | | | | | | | | | | | | 5 | |
| In-Plant Usage | 1,029 | 733 | 1,025 | 434 | 701 | 1,119 | 1,397 | 948 | 981 | 1,174 | 1,099 | 417 | 11,057 |
| Mixing Chemicals - Field | | | | | | | | | | | | | |
| Well Pumped Waste | 75 | 898 | 200 | 533 | 158 | 262 | 494 | 426 | 202 | 254 | 150 | 111 | 3,733 |
| Flushing Mains | 186 | 305 | 766 | 103 | 477 | | | 4 | 99 | 103 | 40 | 15 | 2,296 |
| Identified Fire Usage | | | | | | | | | | | | | |
| Vandalism | | | | | | | | | | | | | |
| Street Cleaning | | 2 | | | | | | | | | | 2 | 4 |
| Draining Storage Tanks | 09 | | 33 | 260 | | | | | | | | | 353 |
| Online Analyzers & Chlorinators | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 5,076 |
| Field Meter Testing | | | | | | | | | | 1 | | | 1 |
| Fire Hydrant Maintenance | 2 | 2 | 14 | | | | | | | | 2 | 4 | 24 |
| Flushing Sewer Mains | 5 | 5 | 69 | 79 | 54 | 62 | 0/ | 14 | 2 | | 9 | 22 | 388 |
| D Total Authorized Unbilled/Consumption | 1,780 | 2,338 | 2,761 | 1,832 | 1,813 | 1,866 | 2,384 | 1,815 | 1,674 | 1,955 | 1,720 | 994 | 22,932 |
| blos suoles) 3 | | | | | | | | | | | | | |
| Residential | 200, 795 | 184 647 | 199 883 | 749 974 | 301 854 | 327 426 | 331 243 | 707 190 | 210 902 | 797 341 | 223 375 | 191 809 | 3 005 901 |
| Commercial | 58.455 | 49.021 | 61.429 | 78.688 | 90,225 | 90.076 | 98.918 | 85.303 | 74 987 | 79 418 | 60.204 | 51 536 | 878 760 |
| Industrial | | | | | | | | | | 21. / | | | |
| Fire Service | | | | | | | | | | | | | |
| OPA | | | | | | | | | | | | | |
| Resale | | | | | | | | | | | | | |
| Miscellaneous | 256 | 155 | 326 | 645 | 532 | 793 | 616 | 546 | 532 | 561 | 601 | 558 | 6,121 |
| Total Sales | 259,506 | 233,818 | 261,638 | 329,307 | 392,611 | 418,295 | 430,777 | 377,556 | 286,421 | 372,320 | 284,130 | 243,903 | 3,890,282 |

| בוובסרכתחות אגסובו | | , | dia. | | | | | | | | | | | |
|--------------------|------------|---------|--------|--------|--------|--------|--------|----------|----------|--------|----------|----------|--------|---------|
| Gallons | =C-D-E | (6,424) | 51,052 | 80,730 | 83,686 | 54,053 | 33,154 | (24,447) | (51,138) | 87,391 | (27,870) | (34,377) | 16,405 | 262,215 |
| Percentage | =(C-D-E)/C | -2.52% | 17.78% | 23.39% | 20.17% | 12.05% | 7.31% | -5.98% | -15.58% | 23.27% | -8.05% | -13.67% | 6.28% | 6.28% |

Negative numbers indicate quantity or percentage above production or 100%

| A Gallons Pumped Water Treatment 287,208 345,129 414,825 448,477 453,315 408,714 328,233 375,486 346,405 251,473 261,302 243,547 4164,114 | | | - | | | | | | | | | | | |
|---|---------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--|---------|---|
| ant 287,208 345,1. | Description | Mar-14 | Apr-14 | May-14 | Jun-14 | Jul-14 | Aug-14 | Sep-14 | Oct-14 | Nov-14 | Dec-14 | Jan-15 | Feb-15 | TOTAL |
| 287,208 345,1. 287,208 345,1. | A Gallons Pumped | | | | | | | | | | | | | |
| 287,208 345,1. 287,208 345,1. | Water Treatment | | | | | | | | | | | The second secon | | W. C. |
| 287,208 345,1. | Wells | 287,208 | 345,129 | 414,825 | 448,477 | 453,315 | 408.714 | 328.233 | 375.486 | 346.405 | 251.473 | 261.302 | 243 547 | 4 164 114 |
| 287,208 345,1 | B Gallons Purchased | | | | | | | | | | | | 1000 | 177 (107) |
| | C Total Production | 287,208 | 345,129 | 414,825 | 448,477 | 453,315 | 408,714 | 328,233 | 375,486 | 346,405 | 251,473 | 261,302 | 243,547 | 4,164,114 |

| A | Authorized Unbilled/Consumption | | | | | | | | | | | | | |
|----------|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|--|---------|---------|-----------|
| | In-Plant Usage | 733 | 1,025 | 434 | 701 | 1,119 | 1,397 | 948 | 981 | 1,174 | 1,099 | 417 | 963 | 10,991 |
| | Mixing Chemicals - Field | | | | | | | | | | | | | |
| | Well Pumped Waste | 898 | 200 | 533 | 158 | 262 | 494 | 426 | 202 | 254 | 150 | 111 | 287 | 3,945 |
| | Flushing Mains | 305 | 266 | 103 | 477 | | | 4 | 99 | 103 | 40 | 15 | | 2.110 |
| | Identified Fire Usage | | | | | | | | | | | | | |
| | Vandalism | | | | | | | | | | | | | |
| | Street Cleaning | 2 | | | | | | | | | | 2 | | 4 |
| | Draining Storage Tanks | | 33 | 260 | | | | | | | | | | 293 |
| | Online Analyzers & Chlorinators | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 5,076 |
| | Field Meter Testing | | | | | | | | | П | | | | 1 |
| | Fire Hydrant Maintenance | 2 | 14 | | | | | | | | 2 | 4 | 8 | 30 |
| | Flushing Sewer Mains | 5 | 69 | 79 | 54 | 62 | 70 | 14 | 2 | | 9 | 22 | 9 | 413 |
| <u>e</u> | D Total Authorized Unbilled/Consumption | 2,338 | 2,764 | 1,832 | 1,813 | 1,866 | 2,384 | 1,815 | 1,674 | 1,955 | 1,720 | 994 | 1,711 | 22,863 |
| Ĺ | | | | | | | | | | 100 | 2017-1888-1 [GAV. Section 11111 1888-1972 1888-197 | | | |
| 2 | | | | | | | | | | | | | | |
| | Residential | 184,642 | 199,883 | 249,974 | 301,854 | 327,426 | 331,243 | 291,707 | 210,902 | 292,341 | 223,325 | 191,809 | 174,978 | 2,980,084 |
| | Commercial | 49,021 | 61,429 | 78,688 | 90,225 | 90'06 | 98,918 | 85,303 | 74,987 | 79,418 | 60,204 | 51,536 | 46,015 | 865,820 |
| | Industrial | | | | | | | | | | | | | |
| | Fire Service | | | | | | | | | | | | | |
| | OPA | | | | | | | | | | | | | |
| | Resale | | | | | | | | | | | | | |
| | Miscellaneous | 155 | 326 | 645 | 532 | 793 | 616 | 546 | 532 | 561 | 601 | 558 | 215 | 6,080 |
| ۲ | Total Sales | 233,818 | 261,638 | 329,307 | 392,611 | 418,295 | 430,777 | 377,556 | 286,421 | 372,320 | 284,130 | 243,903 | 221,208 | 3,851,984 |
| | | | | 1 | | | | | | , | , | | | |

| Gallons =C-D-E 51,052 80,730 83,686 54,053 33,154 (24,447) (51,138) 87,391 (27,870) (34,377) 16,405 20,628 Percentage =(C-D-E)/C 17.78% 23.39% 20.17% 12.05% 7.31% -5.98% -15.58% 23.27% -8.05% -13.67% 6.28% 8.47% | | 289,267 | |
|---|-------------------|----------|------------|
| =C-D-E 51,052 80,730 83,686 54,053 33,154 (24,447) (51,138) 87,391 (27,870) (34,377) 16,405 C-D-E)/C 17.78% 23.39% 20.17% 12.05% 7.31% -5.98% -15.58% 23.27% 8.05% -13.67% 6.289 | | 20,628 | 8.47% |
| =C-D-E 51,052 80,730 83,686 54,053 33,154 (24,447) (51,138) 87,391 (27,870) C-D-E)/C 17.78% 23.39% 20.17% 12.05% 7.31% -5.98% -15.58% 23.27% -8.05% | | 16,405 | 6.28% |
| =C-D-E 51,052 80,730 83,686 54,053 33,154 (24,447) (51,138) 87,391 (C-D-E)/C 17.78% 23.39% 20.17% 12.05% 7.31% -5.98% -15.58% 23.27% | | (34,377) | -13.67% |
| =C-D-E 51,052 80,730 83,686 54,053 33,154 (24,447) (51,138) C-D-E)/C 17.78% 23.39% 20.17% 12.05% 7.31% -5.98% -15.58% | | (27,870) | |
| =C-D-E 51,052 80,730 83,686 54,053 33,154 (24,447) C-D-E)/C 17.78% 23.39% 20.17% 12.05% 7.31% -5.98% | | 87,391 | 23.27% |
| =C-D-E 51,052 80,730 83,686 54,053 33,154 (24 C-D-E)/C 17.78% 23.39% 20.17% 12.05% 7.31% -5 | 200 | (51,138) | -15.58% |
| =C-D-E 51,052 80,730 83,686 54,053 3 C-D-E)/C 17.78% 23.39% 20.17% 12.05% | | (24,447) | |
| =C-D-E 51,052 80,730 83,686 C-D-E)/C 17.78% 23.39% 20.17% | | 33,154 | 7.31% |
| =C-D-F 51,052 80,730 8 C-D-E)/C 17.78% 23.39% 2 | | 54,053 | 12.05% |
| =C-D-E 51,052 C-D-E)/C 17.78% | | 989'88 | 20.17% |
| =C-D-E 51. C-D-E)/C 17 | | 80,730 | 23.39% |
| =C-D-E | | 51,052 | 17.78% |
| On-account Water Gallons Percentage | 88.336 | =C-D-E | 3 |
| 0.000000000000000000000000000000000000 | Ion-account Water | Gallons | Percentage |

| Description | Apr-14 May- | | Jun-14 | Jul-14 | Aug-14 | Sep-14 | Oct-14 | Nov-14 | Dec-14 | Jan-15 | Feb-15 | 14 Jun-14 Jul-14 Aug-14 Sep-14 Oct-14 Nov-14 Dec-14 Jan-15 Feb-15 Mar-15 TOTAL | TOTAL |
|---------------------|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---|-----------|
| A Gallons Pumped | | | | | | | | | | | | | 5 |
| Water Treatment | | | | | | | | | | | | | |
| Wells | 345,129 414,8 | 414,825 | 448,477 | 453,315 | 408,714 | 328,233 | 375,486 | 346,405 | 251,473 | 261,302 | 243,547 | 225 448,477 453,315 408,714 328,233 375,486 346,405 251,473 261,302 243,547 286,874 4,163,780 | 4,163,780 |
| B Gallons Purchased | | | | | | | | | | | | | |
| C Total Production | 345,129 414,8 | 414,825 | 448,477 | 453,315 | 408,714 | 328,233 | 375,486 | 346,405 | 251,473 | 261,302 | 243,547 | 25 448,477 453,315 408,714 328,233 375,486 346,405 251,473 261,302 243,547 286,874 4,163,780 | 4,163,780 |

| | 20,628 68,520 306,735 | 8.47% 23.89% 7.37% |
|------------------|-----------------------|--------------------|
| | 16,405 20,6 | 6.28% 8.4 |
| | (34,377) | -13.67% |
| | (27,870) | -8.05% |
| | 87,391 | 23.27% |
| | (51,138) | -15.58% |
| | (24,447) | -5.98% |
| | 33,154 | 7.31% |
| | 54,053 | 12.05% |
| | 83,686 | 20.17% |
| | 80,730 | 23.39% |
| | =C-D-E | =(C-D-E)/C |
| on-account Water | Gallons | Percentage |

| | Description | May-14 | Jun-14 | Jul-14 | Aug-14 | Sep-14 | Oct-14 | Nov-14 | Dec-14 | Jan-15 | Feb-15 | Mar-15 | Apr-15 | TOTAL | |
|----------|---|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|--|
| Ą | A Gallons Pumped | | | | | | | | | | | | | | |
| | Water Treatment | | | | | | | | | | | | | | |
| | Wells | 414,825 | 448,477 | 453,315 | 408,714 | 328,233 | 375,486 | 346,405 | 251,473 | 261,302 | 243,547 | 286.874 | 327.304 | 4.145.955 | |
| 8 B | B Gallons Purchased | | | | | | | | | | | | | | |
| <u>ပ</u> | C Total Production | 414,825 | 448,477 | 453,315 | 408,714 | 328,233 | 375,486 | 346,405 | 251,473 | 261,302 | 243,547 | 286,874 | 327,304 | 4.145,955 | |
| | | 19 19 19 19 19 19 19 19 19 19 19 19 19 1 | | | | | | | | | | | | | |
| Ą | Authorized Unbilled/Consumption | | | | | | | | | | | | | | |
| | In-Plant Usage | 434 | 701 | 1,119 | 1,397 | 948 | 981 | 1,174 | 1,099 | 417 | 963 | 802 | 470 | 10.505 | |
| | Mixing Chemicals - Field | | | | | | | | , | | | | | 1 | |
| | Well Pumped Waste | 533 | 158 | 262 | 494 | 426 | 202 | 254 | 150 | 111 | 287 | 705 | 132 | 3,714 | |
| | Flushing Mains | 103 | 477 | | | 4 | 99 | 103 | 40 | 15 | | | 14 | 822 | |
| | Identified Fire Usage | | | | | | | | | | | | | | |
| | Vandalism | | | | | | | | | | | | | | |
| | Street Cleaning | | | | | | | | | 2 | | | 20 | 22 | |
| | Draining Storage Tanks | 260 | | | | | | | | | | | | 260 | |
| | Online Analyzers & Chlorinators | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 5,076 | |
| | Field Meter Testing | | | | | | | 1 | | | | | | 1 | |
| | Fire Hydrant Maintenance | | | | | | | | 2 | 4 | ∞ | 4 | | 18 | |
| | Flushing Sewer Mains | 79 | 54 | 62 | 70 | 14 | 2 | | 9 | 22 | 30 | 64 | 10 | 413 | |
| D T0 | D Total Authorized Unbilled/Consumption | 1,832 | 1,813 | 1,866 | 2,384 | 1,815 | 1,674 | 1,955 | 1,720 | 994 | 1,711 | 1,998 | 1,069 | 20,831 | |
| | | | | | | | | | | | | | | | |
| E Ga | E Gallons Sold | | | | | | | | | | | | | | |
| | Residential | 249,974 | 301,854 | 327,426 | 331,243 | 291,707 | 210,902 | 292,341 | 223,325 | 191,809 | 174,978 | 169,841 | 203,816 | 2,969,216 | |
| | Commercial | 78,688 | 90,225 | 920'06 | 98,918 | 85,303 | 74,987 | 79,418 | 60,204 | 51,536 | 46,015 | 46,020 | 56,000 | 857,390 | |
| | Industrial | | | | | | | | | | | | | | |

| 83,686 54,053 33,154 (24,447) (51,138) 87,391 (27,870) (34,377) 16,405 2 | | | | | | | | | 14 | | | | | | |
|--|------------|------------|--------|--------|--------|----------|----------|--------|----------|----------|--------|--------|--------|--------|---------|
| | Gallons | =C-D-E | | 54,053 | 33,154 | (24,447) | (51,138) | 87,391 | (27,870) | (34,377) | 16,405 | 20,628 | 68,520 | 65,952 | 291,957 |
| 23.27% -8.05% -13.67% 6.28% -15.58% 23.27% -8.05% -13.67% 6.28% | Percentage | =(C-D-E)/C | 20.17% | 12.05 | 7.31% | -5.98% | -15.58% | 23.27% | -8.05% | -13.67% | 6.28% | 8.47% | 23.89% | 20.15% | 7.04% |

 215
 495
 467
 6,561

 221,208
 216,356
 260,283
 3,833,167

 561
 601
 558

 372,320
 284,130
 243,903

532 **286,42**1

546 **377,556**

616

793

532 **392,611**

645 329,307

Miscellaneous

Total Sales

Fire Service OPA Resale

| A Callons Purmped Water Treatment 448,477 453,315 408,714 328,233 375,486 346,405 251,473 261,302 243,547 286,874 453,315 408,714 328,233 375,486 346,405 251,473 261,302 243,547 286,874 327,304 371,091 4,102,221 | ···· | | | | | | | | | | | | | | |
|---|------|-------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|
| umped 448,477 453,3 urchased 448,477 453,3 | | Description | Jun-14 | Jul-14 | Aug-14 | Sep-14 | Oct-14 | Nov-14 | Dec-14 | Jan-15 | Feb-15 | Mar-15 | Apr-15 | May-15 | TOTAL |
| r Treatment 448,477 453,3 duction 448,477 453,3 | A | allons Pumped | | | | | | | | | | | | | |
| urchased 448,477 453,3 duction 448,477 453,3 | | Water Treatment | | | | | | | | | | | | | |
| B Gallons Purchased C Total Production 448,477 453,315 408,714 328,233 375,486 346,405 251,473 261,302 243,547 286,874 327,304 371,091 4,102,221 | | Wells | 448,477 | 5 | 408,714 | 328,233 | 375,486 | 346,405 | 251,473 | 261,302 | 243,547 | 286,874 | 327.304 | 371.091 | 4.102.221 |
| C Total Production 248,477 453,315 408,714 328,233 375,486 346,405 251,473 261,302 243,547 286,874 327,304 371,091 4,102,221 | 8 | Sallons Purchased | | | | | | 100 | | | | | | | |
| | U | otal Production | 448,477 | 453,315 | 408,714 | 328,233 | 375,486 | 346,405 | 251,473 | 261,302 | 243,547 | 286,874 | 327,304 | 371,091 | 4,102,221 |

| ¥ | Authorized Unbilled/Consumption | | | | | | | | | | | | | |
|--------|---|---------|---------|---------|--|---------|---------|---------|---------|---------|---------|---------|---------|-----------|
| | In-Plant Usage | 701 | 1,119 | 1,397 | 948 | 981 | 1,174 | 1,099 | 417 | 896 | 802 | 470 | 1,015 | 11,086 |
| | Mixing Chemicals - Field | | | | | | | | | | | | | |
| | Well Pumped Waste | 158 | 797 | 494 | 426 | 202 | 254 | 150 | 111 | 287 | 705 | 132 | | 3,181 |
| | Flushing Mains | 477 | | | 4 | 99 | 103 | 40 | 15 | | | 14 | | 719 |
| | Identified Fire Usage | | | | | | | | | | | | | |
| | Vandalism | | | | | | | | | | | | | |
| | Street Cleaning | | | | | | | | 2 | | | 20 | | 22 |
| | Draining Storage Tanks | | | | | | | | | | | | | |
| | Online Analyzers & Chlorinators | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 5,076 |
| | Field Meter Testing | | | | | | 1 | | | | | | | 1 |
| | Fire Hydrant Maintenance | | | | | | | 2 | 4 | ∞ | 4 | | 2 | 20 |
| | Flushing Sewer Mains | 54 | 62 | 70 | 14 | 2 | | 9 | 22 | 98 | 64 | 10 | 53 | 387 |
| 0 10 | D Total Authorized Unbilled/Consumption | 1,813 | 1,866 | 2,384 | 1,815 | 1,674 | 1,955 | 1,720 | 994 | 1,711 | 1,998 | 1,069 | 1,493 | 20,492 |
| | | | | | Control of the Contro | | | | | | | | | |
| ਸ ਹ | E Gallons Sold | | | | | | | | | | | | | |
| | Residential | 301,854 | 327,426 | 331,243 | 291,707 | 210,902 | 292,341 | 223,325 | 191,809 | 174,978 | 169,841 | 203,816 | 236,794 | 2,956,036 |
| | Commercial | 90,225 | 90'06 | 98,918 | 85,303 | 74,987 | 79,418 | 60,204 | 51,536 | 46,015 | 46,020 | 26,000 | 190'69 | 847,763 |
| | Industrial | | | | | | | | | | | | | |
| | Fire Service | | | | | | | | | | | | | |
| | OPA | | | | | | | | | | | | | |
| | Resale | | | | | | | | | | | | | |
| | Miscellaneous | 532 | 793 | 616 | 246 | 532 | 561 | 601 | 558 | 215 | 495 | 467 | 760 | 6,176 |
| To | Total Sales | 392,611 | 418,295 | 430,777 | 377,556 | 286,421 | 372,320 | 284,130 | 243,903 | 221,208 | 216,356 | 260,283 | 306,115 | 3,809,975 |
| | | | | | | | | | | | | | | |

| | 63,483 271,754 | 17.11% 6.62% |
|----------------|----------------|--------------|
| | 65,952 63 | 20.15% 17 |
| | 68,520 | 23.89% |
| | 20,628 | 8.47% |
| | 16,405 | 6.28% |
| | (34,377) | -13.67% |
| | (27,870) | -8.05% |
| | 87,391 | 23.27% |
| | (51,138) | -15.58% |
| | (24,447) | -5.98% |
| | 33,154 | 7.31% |
| | 54,053 | 12.05% |
| | =C-D-E | =(C-D-E)/C |
| -account Water | Gallons | Percentage |

| | Description | Jul-14 Aug-14 | - | Sep-14 | Oct-14 | Nov-14 | Dec-14 | Jan-15 | Feb-15 | Mar-15 | Apr-15 | May-15 | Sep-14 Oct-14 Nov-14 Dec-14 Jan-15 Feb-15 Mar-15 Apr-15 May-15 Jun-15 TOTAL | TOTAL |
|--------------------|-----------------|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---|-----------|
| A Gallons Pur | nped | | | | | | | | | | | | | |
| Water | Water Treatment | | | | | | | | | | | | | |
| Wells | | 453,315 408, | 714 | 328,233 | 375,486 | 346,405 | 251,473 | 261,302 | 243,547 | 286.874 | 327.304 | 371.091 | 328,233 375,486 346,405 251,473 261,302 243,547 286,874 327,304 371,091 413,912 4,067,656 | 4.067.656 |
| B Gallons Purchase | chased | | | | | | | | | | | | | |
| C Total Production | (etlon | 453,315 408,7 | 408,714 | 328,233 | 375,486 | 346,405 | 251,473 | 261,302 | 243,547 | 286,874 | 327,304 | 371,091 | 714 328,233 375,486 346,405 251,473 261,302 243,547 286,874 327,304 371,091 413,912 4,067,656 | 4,067,656 |

| Authorized Unbilled/Consumption | | | | | | | | | | | | | |
|---|-------|-------|-------|-------|-------|-------|-----|-------|-------|-------|-------|--------|--------|
| In-Plant Usage | 1,119 | 1,397 | 948 | 981 | 1,174 | 1,099 | 417 | 963 | 802 | 470 | 1,015 | 11,188 | 21,573 |
| Mixing Chemicals - Field | | | | | | | | | | | | | |
| Well Pumped Waste | 262 | 494 | 426 | 202 | 254 | 150 | 111 | 287 | 705 | 132 | | 201 | 3,224 |
| Flushing Mains | | | 4 | 99 | 103 | 40 | 15 | | | 14 | | | 242 |
| Identified Fire Usage | | | | | | | | | | | | | |
| Vandalism | | | | | | | | | | | | | |
| Street Cleaning | | | | | | | 2 | | | 20 | | | 22 |
| Draining Storage Tanks | | | | | | | | | | | | | |
| Online Analyzers & Chlorinators | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 423 | 5,076 |
| Field Meter Testing | | | | | 1 | | | | | | | | 1 |
| Fire Hydrant Maintenance | | | | | | 2 | 4 | 8 | 4 | | 2 | 8 | 23 |
| Flushing Sewer Mains | 62 | 0/ | 14 | 2 | | 9 | 22 | 30 | 64 | 10 | 53 | 81 | 414 |
| D Total Authorized Unbilled/Consumption | 1,866 | 2,384 | 1,815 | 1,674 | 1,955 | 1,720 | 994 | 1,711 | 1,998 | 1,069 | 1,493 | 11,896 | 30,575 |
| | | | | | | | | | | | | | |

| Residential | 327,426 | 331,243 | 291,707 | 210,902 | 292,341 | 223,325 | 43 291,707 210,902 292,341 223,325 191,809 174,978 169,841 203,816 236,794 243,063 2,897,245 | 174,978 | 169,841 | 203,816 | 236,794 | 243,063 | 2,897,245 |
|---------------|---------|---------|---------|---------|---------|---------|--|---------|---------|---------|---------|---------|-----------|
| Commercial | 90,076 | 98,918 | 85,303 | 74,987 | 79,418 | 60,204 | 51,536 | 46,015 | 46,020 | 56,000 | 69,061 | 606'62 | 837,447 |
| Industrial | | | | | | | | | | | | | |
| Fire Service | | | | | | | | | | | | | |
| OPA | | | | | | | | | | | | | |
| Resale | | | | | | | | | | | | | |
| Miscellaneous | 793 | 616 | 546 | 532 | 561 | 109 | 558 | 215 | 495 | 467 | 260 | 331 | 5,975 |
| Total Sales | 418,295 | 430,777 | 377,556 | 286.421 | 372.320 | 284.130 | 286.421 372.320 284.130 243.903 221.208 216.356 260.283 306.115 323.303 3.740.667 | 221.208 | 216.356 | 260.283 | 306 115 | 373 303 | 3 740 667 |

| Non-account Water | | | | | | | 8 | | | | | | | |
|------------------------|----------------------------|-------------|---------------|----------|--------|----------|----------|--------|--------|--------|--------|--------|--------|---------|
| Gallons | =C-D-E | 33,154 | (24,447) | (51,138) | 87,391 | (27,870) | (34,377) | 16,405 | 20,628 | 68,520 | 65,952 | 63,483 | 78,713 | 296,414 |
| Percentage | =(C-D-E)/C | 7.31% | -5.98% | -15.58% | 23.27% | -8.05% | -13.67% | 6.28% | 8.47% | 23.89% | 20.15% | 17.11% | 19.02% | 7.29% |
| gative numbers indicat | e quantity or percentage a | bove produc | ction or 100% | % | | | | | | | | | | |